

# Budget 2023-2024

Event	Spend	Brought In
Beginning Balance		\$41,578.53
Taxes	\$250.00	
Website	\$1,000.00	
Insurance	\$200.00	
Bond		
School Supplies		\$1,100.00
Membership		\$4,500.00
PTA Dues	\$1,575.00	
Calendars	\$1,807.30	
PTA Administration Costs	\$302.23	
Open House & National Night Out	\$300.00	
PTA Meet & Greet & End of year Celebration	\$500.00	
Stipens to be divided between schools	\$14,000.00	
Hille Stipens (Giveback)		
Hille Open House		
Hille 6th Grade Orientation		
NJHS Ceremony		
Popsicels for Field Day		
Kerkstra Stipens (Giveback)		
Foster Stipens (Giveback)		
Ridge Stipens (Giveback)		
Dine Outs		\$1,500.00
Skating Party		\$300.00
Trunk or Treat/Pumpkins & Pizza (Giveback)		
Trunk-or-Treat	\$250.00	
Pumpkins & Pizza		\$0.00
Concession		\$200.00
Bookfair		
Fall		\$5,992.00
Spring	\$200.00	\$800.00
Ornament Making Night (Giveback)		\$0.00
Cocoa Packet (giveback)	\$300.00	
Paint Night (Giveback)		\$0.00
Sock Hop (Giveback) Cost is for a DJ	\$200.00	
Art Expo	\$300.00	
Family Fun Night		
Door		\$1,000.00
Prizes/Goodie Bags	\$550.00	
Concessions		\$1,000.00

Ice Cream		\$500.00
Bouncy Houses	\$1,200.00	
Entertainment	\$600.00	
Games	\$400.00	
Basket Raffle/50-50		\$1,000.00
Fish	\$20.00	
<b>Summer Bash</b>		
Bouncy Houses	\$1,200.00	
Concessions/Ice Cream		\$500.00
DJ	\$200.00	
Entertainment	\$600.00	
Games	\$300.00	
Basket Raffle/50-50		\$500.00
Earth Day Program	\$500.00	
Sneaker Recycling Program		\$50.00
Teacher & Staff Appreciation Week	\$4,250.00	
Ridge		
Kerkstra		
Foster		
Hille		
District Office		
<b>Additonal Funraisers &amp; Give Backs</b>		
Domino's Slice the Price		\$3,000.00
Market Day		\$100.00
Pizza Set Up Kits		\$250.00
Savers Clothing Drive		\$150.00
Amazon Smile	\$0.00	\$0.00
Kroger (Food 4 Less)		\$150.00
Flowers		
Waterbottle Stickers	\$150.00	
Double Good Popcorn/Popus Popcorn		\$600.00
Teacher Grants	\$5,900.00	
V.P. Funds	\$600.00	
Banks	\$400.00	
Square Reader	\$150.00	
Thunderbolts Game		
Smencils & Fidgets		\$1,000.00
Amazon Business Prime	\$179.00	
PTA Volunteer Ceremony	\$195.00	
<b>Start up costs for following year</b>	<b>\$3,000.00</b>	
	<b>\$41,578.53</b>	<b>\$24,192.00</b>
		<b>\$0.00</b>

<b>Submitted by the Budget Committee 9/7/23:</b>		
<b>Jamie Jensson, Tracy Zerinskas, Brittany Rodman, Kim Tresch, Dawn Omiecinski, Healthier Kotnour</b>		
<b>**Budget that we bring in will be the starting budget for the 2024-2025 school year</b>		